


MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.
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Chief Medical Officers,
 (Vice Chairman District Health Society),
 Srinagar/Bandipora

Dated: 17/9/2013

No: NRHM/J&K/SHS/4342-4352

Sub: Release of funds under Immunization for the activities to be undertaken during the year 2013-14.

Sir(s)
 As approved by the Chairman, Executive Committee, State Health Society, NRHM J&K, sanction is hereby accorded to the release of Grant-in-Aid of Rs. 17.00 Lacs (Rupees Seventeen Lacs only) for the activities to be undertaken under Immunization during the year 2013-14.

(Rs. in Lacs)

| S No | Name of District Health Society | Amount Approved for 2013-14 (as per Budget sheets) | Unspent funds as on 1/09/2013 (Unaudited) | Funds already released in 2013-14 | Funds Available | Expenditure as FMR ending Aug, 2013 | Unspent Balance as on 31/8/2013 | Funds released now |
|------|---------------------------------|--|---|-----------------------------------|-----------------|-------------------------------------|---------------------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Srinagar | 22.63 | (2.25) | - | (2.25) | 7.12 | (9.27) | 15.00 |
| 2 | Bandipora | 13.79 | 1.31 | - | 1.31 | 1.21 | 0.10 | 2.00 |
| | Total | 36.42 | (0.94) | - | (0.94) | 8.33 | (9.27) | 17.00 |

Accordingly the sanctioned funds are hereby electronically transferred to the bank accounts of above mentioned District Health Societies through e-transfer.

The Grant-in-Aid released is subject to following conditions:

1. That the funds sanctioned are utilized strictly as per the Budget Sheets passed and guidelines issued by the MoH&FW, GoI and after observing all codal formalities required under rules.
2. That the Statement of expenditure (FMR) and Utilization Certificate are to be sent to this State Health Society regularly.
3. That the Financial and Physical achievements are sent to State Health Society regularly.
4. That proper record of cash books, ledgers, Assets created complete address of beneficiaries and other relevant record is maintained at all levels for check of any visiting team from Central/ State Government.
5. That the account of the District Health Society shall be opened for the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

6. That the above sanctioned funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available and ensure that funds are got released by BMOs to downwards.

Yours sincerely


Mission Director
C/NRHM, J&K
12/10/10

Copy for the information to the:-

1. Director Health Services, Kashmir.
2. Director, Family Welfare & MCH Immunization.
3. District Development Commissioner (Chairman District Health Society) Srinagar/Bandipora
4. Joint Director (P&S), State Health Society J&K.
5. FA & CAO, State Health Society J&K.
6. Special Assistant to the Hon'ble Minister of State (Independent Charges) Health for kind information of the Hon'ble Minister.
7. Divisional Nodal Officers, NRHM, Kashmir Division.
8. Private Secretary to the Commissioner/Secretary to Govt. Health & Medical Education Deptt. Civil Secretariat, Srinagar for the information of the Commissioner Secretary
9. IC website (www.nrhmjk.com)
10. Office file